

Head, Business and Performance Analytics

Key Responsibilities:

- Provide accurate and timely submission of management reports, performance reporting, financial analysis & modelling, covering end to end product financials.
- To provide financial analysis to support product pricing, campaigns and launches.

Strategy and Planning

- Support budgeting and forecasting process for Consumer Banking Products
- Prepare and update cost per acquisition to facilitate pricing setting & financial modelling
- New initiatives (Campaigns, Projects, Launches)

Business Performance and Management

- Prepare value added financial/performance reporting with business insights
- Continuous improvement & automation of reporting processes
- Liaison person for monthly/quarterly & ad-hoc management reporting requirements i.e. business reviews, ad-hoc reports to GF and business units
- Monitor and analyze monthly business performance achievement against budget and previous year

People Management

- Knowledge sharing
- Internal teamwork

Knowledge Skills and Experience:

- Bachelor's Degree in Economics, Finance, Accounting, or related field
- Minimum 5 years of working experience in Consumer Banking Products and others.
- Strong knowledge of credit principles
- Strong leadership and analytical skills
- Strong Coaching and mentoring skills
- Strong communication, presentation and interpersonal skills
- Proficiency in English Communication both speaking and writing
- Ability to work across the business functions
- Computer literacy in MS Word, Excel, and Power Point.

How to apply:

Please submit your application via email: careers.kh@cimb.com

Or call us at 081 240 333